

CITY OF LIVERMORE
SUBSTANTIAL AMENDMENT TO THE 2008 ACTION PLAN FOR THE
COMMUNITY DEVELOPMENT BLOCK GRANT – RECOVERY PROGRAM
(CDBG-R)

The American Recovery and Reinvestment Act of 2009 ("Recovery Act") was signed into law by President Barak Obama on February 17, 2009. The Recovery Act awards \$1 billion in CDBG Recovery (CDBG-R) funds to be distributed to cities, counties, insular areas and states, of which \$10 million has been reserved by HUD for its administrative costs and \$10 million of which will be awarded to Indian tribes. Recipients of the remaining \$980 million of CDBG-R funds will be the approximately 1,200 jurisdictions that received CDBG funding in Fiscal Year 2008. This template sets forth the suggested format for grantees receiving funds from CDBG-R. A complete submission contains the information requested below, including:

- (1) The CDBG-R Substantial Amendment including an Narrative Description of activities to be funded with CDBG-R funds.
- (2) Spreadsheet for Reporting Proposed CDBG-R Activities that is submitted as hard copy and email to HUD.
- (3) CDBG Certifications
- (4) ARRA Certifications
- (5) SF 424 Application for Federal Funding

The substantial amendment to FY2008/2009 Action Plan will be submitted to the HUD field office by June 5, 2009 along with all required documents.

Public comments on this substantial amendment will be accepted until 5:00 p.m., May 29, 2009. All comments submitted in written form can be mailed to the City of Livermore Community Development Department, Housing and Human Services Division, 1052 S. Livermore Avenue, Livermore, CA 94550. Activities included in this substantial amendment were approved by City Council on April 27th. For more information, contact Frances Reisner, Human Services Specialist, at (925) 960-4582.

THE CDBG-R SUBSTANTIAL AMENDMENT

Jurisdiction(s): <u>City of Livermore</u> Jurisdiction Web Address: <ul style="list-style-type: none"> • http://www.ci.livermore.ca.us/CDD/HHS/hhs.html 	CDBG-R Contact Person: Jean Prasher, Human Services Program Manager Address: 1052 S. Livermore Avenue Telephone: (925) 960-4590 Fax: (925) 960-4149 Email: japrasher@ci.livermore.ca.us
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A. SPREADSHEET FOR REPORTING PROPOSED CDBG-R ACTIVITIES

The table outlining activities to be undertaken by the City of Livermore follows Section B Activity narrative, beginning on page 4.

B. CDBG-R INFORMATION BY ACTIVITY (COMPLETE FOR EACH ACTIVITY)

(1) Activity Name: **Rising Sun, California Youth Energy Services (CYES) Program in Livermore**

(2) Activity Narrative:

The purpose of the activity will be to provide employment opportunities for low-income Livermore youth/young adults and to provide energy efficiency savings to all households throughout Livermore. This program is administered by Rising Sun Energy Center. The CYES program will create a total of 10 jobs in Livermore; eight (8) jobs for low-income youth conducting the energy/water audits, and two (2) jobs for low/moderate income adults to oversee marketing and management of the program. The energy and water efficiency measures available to Livermore homes will include installation of water flow reducers, low-flow showerheads, water audits, energy efficiency audits and replacement of torchieres. CDBG-R funds will be used to pay for overhead program costs to implement this program, and CYES program staff salaries.

This activity will promote energy conservation, create additional employment opportunities for low-income residents, and invest in measures that will promote environmental awareness and protection. In addition, the program will reduce consumer costs and free up funds to be invested into the economy.

The activity will meet the requirements of Title XII of Division A and Section 1602 of ARRA by awarding a contract and implementing a program within 120 calendar days from the date the funds are made available to the City. Project implementation is scheduled for July/August 2009.

(3) Jobs Created: At least 10 full-time, temporary, limited duration jobs will be created through the CYES Energy Program. The number of construction jobs created by the Energy Efficiency and Weatherization Rehabilitation Program for Homeowners is uncertain.

(4) Additional Activity Information: This project promotes energy conservation, and reduced pollution emissions by reducing the amount of power and water consumption by Livermore residents. Information gathered by the CYES staff during the water audits on Livermore residents will be

provided to the City's water services department to improve efficiency measures and future infrastructure planning.

- (5) Responsible Organization: City of Livermore
Jean Prasher, Human Services Program Manager
1052 S. Livermore Avenue
Livermore, CA 94550
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- (1) Activity Name: **Weatherization and Energy Efficiency Rehabilitation Program for Homeowners.**

- (2) Activity Narrative:

The purpose of the activity will be to provide energy efficient modernization and weatherization improvements for low-income homeowners. This program serves those most vulnerable and impacted by the economic recession; low-income homeowners who are in need of assistance to make improvements to the health and safety of their homes and decrease costs to stabilize their housing situations. Loans and grants will be made to homeowners for energy efficiency improvements including weather-stripping, insulation, energy efficient window replacement, roof repair, installation of water efficient fixtures, and installation of solar energy systems. The City collaborates with GRID Alternatives, a local non-profit agency that assists low-income homeowners to purchase and install solar energy systems at a significantly reduced cost.

The activity will promote energy conservation, contribute to the economy through additional construction activities, and invest in measures that will promote environmental awareness and protection. This activity will also reduce consumer costs and free up funds to be invested into the economy. CDBG-R funds will be leveraged with Energy Efficiency Block Grant Funding to assist approximately 10 homeowners.

The activity will meet the requirements of Title XII of Division A and Section 1602 of ARRA by awarding a contract based on bids within 120 calendar days from the date the funds are made available to the City.

- (3) Jobs Created: The number of construction jobs created or retained by the Energy Efficiency and Weatherization Rehabilitation Program for Homeowners is uncertain.
- (4) Additional Activity Information: This project promotes energy conservation, and reduced pollution emissions by reducing the amount of power and water consumption by Livermore residents.
- (5) Responsible Organization: City of Livermore
Jean Prasher, Human Services Program Manager
1052 S. Livermore Avenue
Livermore, CA 94550

SPREADSHEET FOR REPORTING PROPOSED CDBG-R ACTIVITIES

JURISDICTION/GRANTEE NAME: CITY OF LIVERMORE			CDBG-R GRANT AMOUNT: \$123,529				
ACTIVITY NAME	ACTIVITY DESCRIPTION	ELIGIBILITY (REGULATORY OR HCDA CITATION)	NATIONAL OBJECTIVE CITATION	CDBG-R PROJECT BUDGET	ADDITIONAL RECOVERY FUNDS	OTHER LEVERAGED FUNDING	TOTAL ACTIVITY BUDGET
California Youth Energy Services (CYES) Program in Livermore	Rising Sun will implement a youth energy services program to provide energy and water efficiency audits for Livermore homes. This program will provide summer employment and develop future employment skills for 8 low-income young adults in Livermore ages 18-22. The youth will learn how to conduct energy audits, and install minor water and energy efficiency measures. The program will also hire two (2) adults to manage the program and conduct marketing/outreach to homes throughout the City. Services will be available to all Livermore residents.	570.201(e)	570.208(a)(2)(i)(B)&(C)	\$18,500	\$17,000 Energy Efficiency Block Grant	\$14,500 Foundation Funds \$50,000 Rising Sun agency funds	\$100,000

ACTIVITY NAME	ACTIVITY DESCRIPTION	ELIGIBILITY (REGULATORY OR HCDA CITATION)	NATIONAL OBJECTIVE CITATION	CDBG-R PROJECT BUDGET	ADDITIONAL RECOVERY FUNDS	OTHER LEVERAGED FUNDING	TOTAL ACTIVITY BUDGET
Home Weatherization and Energy Efficiency Rehab Program	This program will provide energy and water efficiency modifications and weatherization for homeowners in Livermore. CDBG-R Funds will be used to assist 3-4 low-income homeowners to improve the health and safety of their homes, as well as provide additional savings through the energy and water efficiency improvements. These funds will be leveraged with Energy Efficiency Block Grant Funds through ARRA.	570.202	570.208(a)(2)(i)(B)&(C)	\$105,029	\$200,000 Energy Efficiency Block Grant	\$0	\$305,029

C. PUBLIC COMMENT

Provide a summary of public comments received to the proposed CDBG-R Substantial Amendment.

Note: A Proposed CDBG-R Substantial Amendment must be published via the usual methods and posted on the jurisdiction's website for no less than 7 calendar days for public comment.

Response:

